

Indiana Municipal Power Agency



IURC 2008 Summer Capacity Assessment

June 3, 2008

IMPA



- ⌘ Serves all requirements of 52 municipal communities
- ⌘ Owned by the members we serve
- ⌘ Not for Profit
- ⌘ 1,317 MW of resources (gen + purch)

IMPA Power Supply Objectives



- ⌘ Low Cost
- ⌘ Reliable Supply
- ⌘ Stable Rates
- ⌘ Diverse Portfolio
- ⌘ Flexibility
- ⌘ Environmentally responsible

IMPA Balance of Loads and Resources

	<u>June</u>	<u>July</u>	<u>August</u>
Member Loads	1,166	1,232	1,265
Carve outs, Firm contracts BTM Gen, etc.	(611)	(632)	(641)
Reserves	<u>83</u>	<u>88</u>	<u>91</u>
Total Requirements	638	688	715
Generation	631	631	631
Capacity Purchases and Sales (net)	<u>38</u>	<u>63</u>	<u>88</u>
Total Resources	669	694	719
Capacity Surplus	31	6	4

Load Management Program



- ⌘ IMPA has a direct load control program with about 5000 switches on air conditioners and water heaters.
- ⌘ IMPA also supports its members' retail customer programs through
 - ☑ Quarterly news information on energy matters
 - ☑ Notices of pending peak periods

Energy Efficiency & Conservation Programs



- ☒ CFL's & light comparators
- ☒ Recycling buckets for used CFL's
- ☒ Educational materials
- ☒ Web-based info, energy calculators & energy audits

Future IMPA Power Supply Resources



- ⌘ Trimble County Unit 2
- ⌘ Prairie State Project
- ⌘ Wind Power Resource(s)

Questions

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